

Target 4 – Infrastructure

Secure investment in infrastructure priorities to maintain international economic competitiveness.

Action 4.1 – Secure funding for the delivery of Airtrack into Heathrow Terminal 5 by 2014.

Activity(ies)	Contribution to the Target	Partner(s) (lead partner(s) in bold)	Timescales			Required Funding	Funding source(s)
			07-08	08-11	12-16		
Awareness Raising Continued marketing and awareness raising particularly with local authorities such as Spelthorne and private sector to identify commercial and sustainable development opportunities unlocked by Airtrack.	Will raise awareness of the national and regional and local benefits of the scheme and quantify economic up lift for specific areas.	SEEDA , Airtrack Forum, Transport for London, Network Rail, Department for Transport, Local Authorities	●	●		£85,000	SEEDA, Airtrack Forum Partners, Local Authorities
Parliamentary Approval Work to Achieve parliamentary approval to deliver the scheme through Transport and Works Act.	Required to deliver Airtrack.	BAA plc , BA, SEEDA		●		£5M	BAA plc
Secure Funding Deliver and innovative funding package by identifying contributors and beneficiaries. Achieve "minded to" decision by Government to co-fund the scheme.	Makes the delivery of the scheme feasible and credible, provides commitment and confidence.	BAA plc , SEEDA, Network Rail and core delivery partners		●		£120,000	SEEDA, BAA plc, DfT, (Potential development contributions)
Construction of the surface rail link	Will provide an integrated rail network link for London, the South East Region	Network Rail , BAA plc, Department for Transport,			●	£185M	BAA plc, Network Rail, SEEDA,

	<p>and the Thames Valley directly into the new Terminal 5 at Heathrow, the UK's only global hub airport. Further substantiates the hub function of Reading and Guildford and unlocks substantial development opportunities in adjoining areas, such as Staines.</p>	SEEDA, Developers and Airlines					Airlines, Developers
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Action 4.2 – Support the sustainable growth of the Solent Port Capacity and secure gauge upgrading on the South Hampshire – Midlands National Rail Freight Corridor by 2010.

Activity(ies)	Contribution to the Target	Partner(s) (lead partner(s) in bold)	Timescales			Required Funding	Funding source(s)
			07-08	08-11	12-16		
<p>Preparation Work Complete preparation work including: masterplanning - Assist in port master planning and productivity improvements of port and container operations.</p> <p>Complete contractual arrangements between SEEDA and Network Rail to grant fund GRIP 4 for Southampton Tunnel and Leamington-to Nunneaton section.</p> <p>Funding - Develop an innovative funding package based on a core partnership between SEEDA, AWM, NR, ABP and Southampton Container Terminals Ltd. Achieve DfT TIF_P funding and consolidate funding partnership through bi-lateral grant agreements.</p>	Will facilitate the early delivery of the gauge enhancement of the rail freight route from Southampton Port to the West Coast Mainline in the Midlands, maintaining the Port's role as the UK's second largest container port.	<p>Associated British Ports Southampton, Southampton Container Ltd, SEEDA, Department for Transport, Network Rail, Advantage West Midlands, EWS plc, Freightliner Maersk, OO, Assembly, Government Office South East</p>	●	●		£1.06M	Ports, SEEDA, Local Authorities, European Regional Development Fund, Advantage West Midlands, Interreg IIIB funding from Intermodal Port Access & Commodities Transport in Europe (IMPACTE)
<p>Implementation Delivery of 48 structural changes and the gauge enhanced rail freight line. Implementation of the UK national rail freight priority corridor.</p> <p>Portsmouth Complete preparation work for Fratton</p>		<p>Network Rail, Department for Transport, Freight Operating Companies and Train Operating Companies</p> <p>Port of Portsmouth, SEEDA, EU</p>		●	●	£58m	Transport innovation Fund, SEEDA, Advantage West Midlands, Port and Freight Industry SEEDA, City of
				●		800k	

Freight Yard and implement this off-site freight transfer facility for the port.							Portsmouth, ERDF funding from IMPACTE
<p>Cross Cutting Issues</p> <p>Europe</p> <ul style="list-style-type: none"> • Influence the development of and utilise the Freight Logistics Plan to foster better use of transport infrastructure and better European logistics. This could include soft activities such as ICT interoperability and enhanced coordination and mutual recognition of logistics training. • Influence and facilitate the exploitation of the European Ports Policy and Maritime Policy. 							

Action 4.3 – Develop a comprehensive access management package for the Port of Dover

Activity(ies)	Contribution to the Target	Partner(s) (lead partner(s) in bold)	Timescales			Required Funding	Funding source(s)
			07-08	08-11	12-16		
<p>Operation Stack and Heavy Goods Vehicles Hospitality Facilities Assess and identify appropriate sites for the development of Operation Stack off road emergency facility and Heavy Goods Vehicle Hospitality Facilities, including appropriate funding.</p>	Will assist in solving congestion of the most important national access corridor to the European mainland.	Kent County Council , Highways Agency, SEEDA, Channel Corridor Partnership, Local Authorities, , Department for Transport, Road Haulage Companies, Environment Agency	●	●		£80,000	SEEDA, Kent County Council, Highways Agency
<p>M20 and M2/A2 capacity enhancement Improving the capacity of the two main freight and passenger traffic arteries into Dover.</p>	Will assist in resolving congestion to the Port of Dover, as well as providing further growth opportunities in the Thames Gateway and Ashford.	Kent County Council , Highways Agency, SEEDA, Haulage Industry, Developers		●	●	£150M	Highways Agency, Developer contributions, Port Authority, SEEDA
<p>Improve Rail and Road Access to Dover Town Centre Improving the capacity of Dover Priory to ready the station for Channel Tunnel Rail Link domestics and improve road access to the town centre.</p>	Will assist in resolving congestion in town centre carrying local traffic and national Heavy Goods Vehicle freight traffic as well as passengers for the port.	Kent County Council , Dover Borough, Dover Harbour Board, Network Rail SEEDA, English Partnership, European Regional Development Fund Funding for rail component from High Speed Train Connect	●	●		£250,000	English Partnership, Kent County Council, Dover Harbour Board, SEEDA (HST Connect ERDF funding)
<p>Dover Port Rail Reconnection Reconnect Western Docks to the national rail network to carry a moderate amount of freight and achieve a better modal share for the port. Potential links to the Cruise Terminal and operation of CTRL domestic services.</p>	Will provide alternative options for freight to the Port, reducing congestion and providing better access to the port for freight and passengers.	Dover Harbour Board , Network Rail, SEEDA	●	●		£4.7M	Dover Harbour Board, SEEDA, IMPACTE ERDF Funding, National Rail, other EU funding streams

Cross Cutting Issues

Europe

- Influence the development of and utilise the Freight Logistics Plan to foster better use of transport infrastructure and better European logistics. This could include soft activities such as ICT interoperability and enhanced coordination and mutual recognition of logistics training.
- Influence and facilitate the exploitation of the European Ports Policy and Maritime Policy.

Action 4.4 – Ensure Brighton Mainline provides appropriate facilities for Gatwick Airport users to access London and the South Coast.

Activity(ies)	Contribution to the Target	Partner(s) (lead partner(s) in bold)	Timescales			Required Funding	Funding source(s)
			07-08	08-11	12-16		
<p>Support for Brighton Mainline Service Respond to Brighton Main Line Route Utilisation Strategy Consultation substantiating the economic arguments for safeguarding and enhancing the London Gatwick Service of the Brighton Mainline. Re-engage in new RUS 2009 and franchise renewal to ensure Airport services are retained and improved.</p>	Supports the arguments of businesses and the aviation industry for the safeguarding and enhancement of this strategic line connecting the Coast and Airport to London.	Network Rail , Rail Passenger Forum, BAA plc, SEEDA	●	●		35k	SEEDA
<p>Reconfigure and Upgrade Gatwick Airport Rail Station Upgrade Gatwick Airport Rail Station to increase platform capacity; increase commercial element of the station to develop better Gatwick Terminal facilities and linkage between rail and air services; and increase station throughput capacity at peak times through platform lengthening.</p>	Will increase the capacity of the Brighton Mainline Service to the Airport and the Coast.	Network Rail , BAA plc, Airlines, SEEDA		●	●	£250M	Network Rail, BAA plc, SEEDA, Developer Contribution