

**SEEDA**  
**Financial Statements for Projects**  
**9 Months to 31 December 2008**

	YEAR TO DATE ACTUAL			REVISED YTD BUDGET			YEAR TO DATE VARIANCE		
	Revenue £000's	Capital £000's	Total £000's	Revenue £000's	Capital £000's	Total £000's	Revenue £000's	Capital £000's	Total £000's
	0	0	0	0	0	0	0	0	0
Advanced Manufacturing	225	1,317	1,542	177	1,263	1,439	48	54	102
AIF - East Kent	0	187	187	0	187	187	0	0	0
AIF Legacy	964	32	995	1,191	40	1,231	-227	-8	-235
AIF Legacy - North Kent	-82	-2	-84	0	0	0	-82	-2	-84
Alphasat & NATS	0	3,192	3,192	0	3,147	3,147	0	46	46
Asset Management	2,380	-1	2,379	2,617	0	2,617	-237	0	-238
BLAT (Brownfield Land Assembly )	5	35	40	5	80	85	0	-45	-45
Broadband	234	16	250	141	0	141	93	0	93
Business Link - National Marketing	570	0	570	744	0	744	-174	0	-174
Business Links/Enterprise Gateways	13,676	3,111	16,786	13,716	3,157	16,874	-40	-47	-87
Chatham Maritime	-3	1,953	1,950	-3	1,750	1,747	0	203	203
Climate Change & Energy	37	-17	21	267	0	267	-229	-17	-246
Collaborative R&D	352	74	426	409	98	508	-58	-24	-82
Communications	279	40	319	307	60	367	-27	-20	-47
Community & Corporate Collaborations	73	0	73	323	0	323	-250	0	-250
Culture & Creative Economy Evidence Base	0	0	0	95	0	95	-95	0	-95
Development - Hampshire & Isle of Wight	3	7,184	7,187	1	6,246	6,247	2	938	940
Development - MK, Oxfordshire & Buckinghamshire	0	2,935	2,935	0	1,963	1,963	0	971	971
Development - Urban South Hampshire	0	1,689	1,689	0	2,142	2,142	0	-453	-453
Education Led Regeneration	547	0	547	610	0	610	-63	0	-63
Employability, older Workers & Access to Learning	324	0	324	503	0	503	-179	0	-179
Enterprise Culture	293	0	293	575	0	575	-282	0	-282
Enterprise Hubs	356	787	1,143	416	529	945	-60	258	198
Environmental Technologies	253	0	253	253	0	253	-1	0	-1
European Enterprise	146	0	146	135	0	135	11	0	11
Evaluation	173	160	334	234	0	234	-61	160	99
Finance South East Core Funding	323	0	323	323	0	323	-1	0	-1
Finance South East Funds	40	760	800	90	810	900	-50	-50	-100
Grants For Research and Development	0	1,589	1,589	0	1,945	1,945	0	-356	-356
Harnessing Diversity	-1	0	-1	-6	0	-6	5	0	5
Hastings & Bexhill	0	4,061	4,061	0	4,444	4,444	0	-383	-383
HIOW AIF Legacy	88	1	89	152	0	152	-63	1	-63

**SEEDA**  
**Financial Statements for Projects**  
**9 Months to 31 December 2008**

	YEAR TO DATE ACTUAL			REVISED YTD BUDGET			YEAR TO DATE VARIANCE		
	Revenue £000's	Capital £000's	Total £000's	Revenue £000's	Capital £000's	Total £000's	Revenue £000's	Capital £000's	Total £000's
Housing	58	0	58	71	0	71	-13	0	-13
Innovation Advisory Service 2009	936	0	936	879	0	879	57	0	57
Innovation Hubs	229	0	229	261	0	261	-33	0	-33
Innovation Platforms	58	0	59	22	0	22	36	0	37
Innovation Skills	537	0	537	517	0	517	20	0	20
International Trade Sector Advisors	312	0	312	311	0	311	0	0	0
Inwards Investment	1,790	-9	1,782	1,495	-9	1,486	296	0	296
IT	26	150	176	0	268	268	26	-118	-93
Land & Property East	9	6,781	6,790	83	8,113	8,196	-74	-1,332	-1,406
Locate in Kent	502	3	506	375	0	375	127	3	131
Making The Most Of 2012	187	0	187	491	0	491	-304	0	-304
Natural Resources And The Environment	46	0	46	43	10	53	3	-10	-7
Networks	351	0	351	309	0	309	42	0	42
New Paradigm - New Markets	1	0	1	20	0	20	-19	0	-19
Office for National Statistics	41	0	41	50	0	50	-9	0	-9
Office Improvements	0	229	229	0	181	181	0	49	49
Organisational Development	695	0	695	654	0	654	41	0	41
Partnerships	0	0	0	153	0	153	-153	0	-153
Performance Management	32	0	32	10	0	10	22	0	22
Procurement & Competiton	25	0	25	202	0	202	-177	0	-177
Regional Customer Relationship Management	105	282	387	55	378	433	50	-96	-46
Regional Skills for Productivity Alliance/ESB	284	0	284	344	0	344	-60	0	-60
Research	31	22	53	69	0	69	-38	22	-16
Rochester Riverside	0	103	103	0	37	37	0	65	65
RURAL - Business	200	235	434	151	409	559	49	-174	-125
RURAL - Communities	835	133	968	777	75	853	58	57	115
RURAL - Land based Business	498	139	636	550	164	714	-52	-25	-77
Science & Innovation Campuses	75	696	771	78	1,055	1,132	-2	-359	-361
Sector Consortia	1,007	0	1,007	995	2	997	11	-2	9
Sector Skills/Training Pools	625	0	625	639	0	639	-14	0	-14
SEEDA Cash Contribution - EIDEV	-7	0	-7	0	0	0	-7	0	-7
SEE-IN	3	0	3	0	0	0	2	0	2
Selective Finance For Investment	0	767	767	0	-174	-174	0	940	940
Service Lean & Design for Business	0	223	223	0	330	330	0	-106	-106
Socio-economic Evidence Base	8	0	8	74	0	74	-67	0	-67
South East England Properties	0	18	18	0	108	108	0	-90	-90
South East Excellence	152	0	152	288	0	288	-136	0	-136
Strategic Development	460	0	460	429	0	429	31	0	31

**SEEDA**  
**Financial Statements for Projects**  
**9 Months to 31 December 2008**

	YEAR TO DATE ACTUAL			REVISED YTD BUDGET			YEAR TO DATE VARIANCE		
	Revenue £000's	Capital £000's	Total £000's	Revenue £000's	Capital £000's	Total £000's	Revenue £000's	Capital £000's	Total £000's
Strategic Influencing	992	0	992	1,133	0	1,133	-140	0	-140
Strategic Investment Framework	0	48	48	0	100	100	0	-52	-52
Strategic Partnerships	38	0	38	40	0	40	-2	0	-2
Strategic Support	22	0	22	29	0	29	-7	0	-7
Strategy (RIF)	0	196	196	0	102	102	0	94	94
Sustainable Consumption & Production	325	12	337	1,049	12	1,061	-723	0	-724
Tourism South East	1,034	0	1,034	982	0	982	53	0	53
Transport & Infrastructure	47	-6	41	123	209	332	-76	-215	-291
Urban Renaissance	233	68	301	420	68	488	-187	0	-187
Vibrant Places & Communities	4	0	4	232	0	232	-228	0	-228
Workless & Polarised Communities	121	0	121	166	0	166	-45	0	-45